

Terrebonne Parish Consolidated Government

ID Number: 6080
www.tpcg.org
P.O. Box 6097
Houma, LA 70361-6097

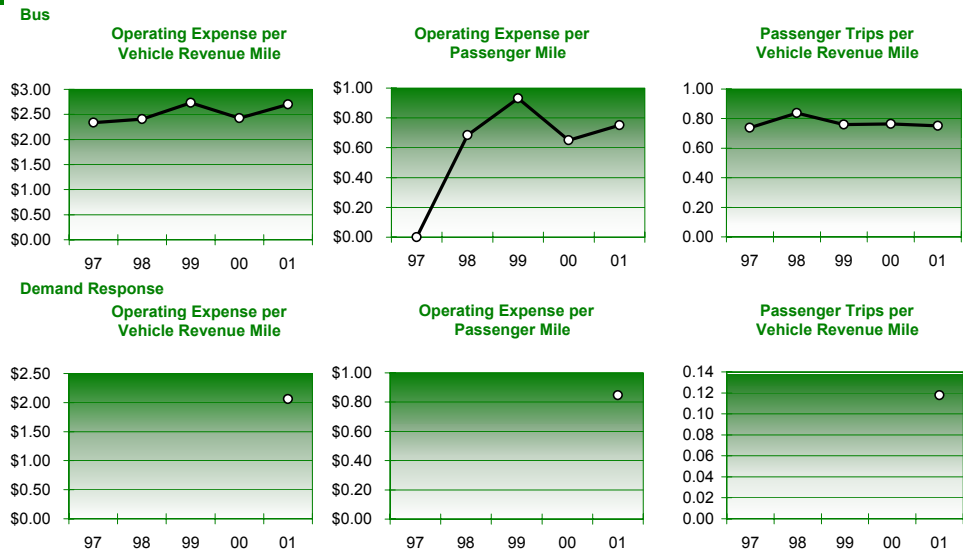
Chief Executive Officer: Wendell Voisin,
Public Transit Administrator
(985)850-4616

System Wide Information

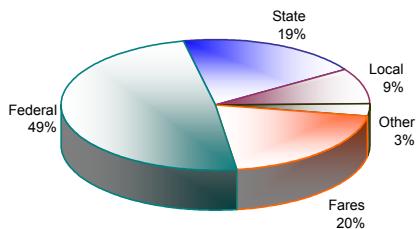
Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned				Bus	Response
Houma, LA		Directly Operated		Operating Expense		\$771,845	\$8,504
Square Miles	62	Purchased Transportation		Capital Funding		\$76,547	\$0
Population	65,879	Total Fare Revenues Earned		Annual Passenger Miles		1,028,952	10,044
Population Ranking out of 405 UZAs	314			Annual Vehicle Revenue Miles		285,696	4,131
		Sources of Operating Funds Expended		Annual Unlinked Trips		214,520	486
		Passenger Fares		Average Weekday Unlinked Trips		865	6
		Local Funds		Annual Vehicle Revenue Hours		16,661	405
		State Funds		Fixed Guideway Directional Route Miles		0.0	N/A
		Federal Assistance ¹		Vehicles Available for Maximum Service		8	2
		Other Funds		Average Fleet Age in Years		5.0	1.0
		Total Operating Funds Expended		Vehicles Operated in Maximum Service		6	1
				Peak to Base Ratio		1.5	N/A
				Percent Spares		33%	100%
				Incidents		0	0
				Patron Fatalities		0	0
Service Area Statistics		Summary of Operating Expenses		Performance Measures			
Square Miles	36	Salaries, Wages and Benefits		Service Efficiency			
Population	56,613	Materials and Supplies		Operating Expense per Vehicle Revenue Mile		\$2.70	\$2.06
		Purchased Transportation		Operating Expense per Vehicle Revenue Hour		\$46.33	\$21.00
		Other Operating Expenses		Cost Effectiveness			
		Total Operating Expenses		Operating Expense per Passenger Mile		\$0.75	\$0.85
				Operating Expense per Unlinked Passenger Trip		\$3.60	\$17.50
				Service Effectiveness			
				Unlinked Passenger Trips per Vehicle Revenue Mile		0.75	0.12
				Unlinked Passenger Trips per Vehicle Revenue Hour		12.88	1.20
Service Consumption		Reconciling Cash Expenditures					
Annual Passenger Miles	1,038,996						
Annual Unlinked Trips	215,006						
Average Weekday Unlinked Trips	871						
Average Saturday Unlinked Trips	0						
Average Sunday Unlinked Trips	0						
Service Supplied		Sources of Capital Funds Expended					
Annual Vehicle Revenue Miles	289,827	Local Funds					
Annual Vehicle Revenue Hours	17,066	State Funds					
Vehicles Available for Maximum Service	10	Federal Assistance ²					
Vehicles Operated in Maximum Service	7	Total Capital Funds Expended					
Base Period Requirement	4						

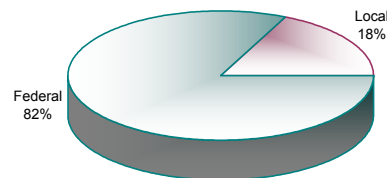
Vehicles Operated in Maximum Service		Uses of Capital Funds			
		Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other
Bus		6	0	\$44,420	\$32,127
Demand Response		1	0	0	0
Total		7	0	\$44,420	\$32,127
				Total	
				\$76,547	



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.